

ОТЧЕТ СУ "ХРИСТО БОТЕВ" КАМЕНО 30 / 06 / 2022

| § | 301 322 | | 301 326 | | 721 713 | |
|---------------|----------------|---------------|---------------|---------------|------------|----------|
| | ПЛАН | ИЗПЪЛН. | ПЛАН | ИЗПЪЛН. | ПЛАН | ИЗПЪЛН. |
| | 2022 | 30062022 | 2022 | 30062022 | 2022 | 30062022 |
| 1 - 1 | 787694 | 332642 | 371000 | 105218 | 0 | 0 |
| § 1 | 787694 | 332642 | 371000 | 105218 | 0 | 0 |
| 2 - 2 | 1000 | 119 | 0 | 0 | 0 | 0 |
| 2 - 5 | 25125 | 19749 | 13050 | 7504 | 0 | 0 |
| 2 - 8 | 0 | 1369 | 0 | 0 | 0 | 0 |
| 2 - 9 | 30000 | 5397 | 13200 | 564 | 0 | 0 |
| § 2 | 56125 | 26634 | 26250 | 8068 | 0 | 0 |
| 5 - 51 | 94308 | 37105 | 40400 | 15212 | 0 | 0 |
| 5 - 52 | 21619 | 11706 | 16000 | 4951 | 0 | 0 |
| 5 - 60 | 31810 | 15755 | 17000 | 6028 | 0 | 0 |
| 5 - 80 | 21054 | 8735 | 10100 | 2556 | 0 | 0 |
| § 5 | 168791 | 73301 | 83500 | 28747 | 0 | 0 |
| 10 - 11 | 17114 | 11127 | 0 | 0 | 0 | 0 |
| 10 - 12 | 1000 | 435 | 0 | 0 | 0 | 0 |
| 10 - 13 | 4200 | 2100 | 630 | 210 | 0 | 0 |
| 10 - 14 | 179 | 3287 | 0 | -32 | 0 | 0 |
| 10 - 15 | 6995 | 9643 | 5000 | 622 | 297 | 0 |
| 10 - 16 | 14792 | 25272 | 39131 | 29099 | 0 | 0 |
| 10 - 20 | 16581 | 13319 | 12020 | 4744 | 0 | 0 |
| 10 - 30 | 3000 | 144 | 5000 | 0 | 0 | 0 |
| 10 - 51 | 1000 | 1001 | 0 | 8 | 0 | 0 |
| 10 - 62 | 2500 | 1149 | 3500 | 396 | 0 | 0 |
| § 10 | 67361 | 67477 | 65281 | 35047 | 297 | 0 |
| 19 - 01 | 0 | 0 | 100 | 0 | 0 | 0 |
| 19 - 81 | 9900 | 7671 | 350 | 253 | 0 | 0 |
| § 40 | 0 | 0 | 11409 | 3410 | 0 | 0 |
| § 51 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 - 01 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 - 03 | 0 | 0 | 0 | 0 | 0 | 0 |
| 52 - 05 | 0 | 0 | 0 | 0 | 0 | 0 |
| § 52 | 0 | 0 | 0 | 0 | 0 | 0 |
| ВСИЧКО | 1089871 | 507725 | 557890 | 180743 | 297 | 0 |
| 61 - 1 | | | 88 - 03 | | | -3028 |
| 61 - 9 | 1648058 | 928818 | 95 - 07 | 0 | | -237322 |
| 64 - 01 | | | | | | |

11.7.2022

Изготвил: Красимира Николова

ОТЧЕТ СУ "ХРИСТО БОТЕВ" КАМЕНО 30 / 06 / 2022

| § | 303 322 | | 303 326 | |
|---------------|------------|------------|----------------|--------------|
| | ПЛАН | ИЗПЪЛН. | ПЛАН | ИЗПЪЛН. |
| | 2022 | 30062022 | 2022 | 30062022 |
| 1 - 1 | 0 | 0 | 0 | 0 |
| § 1 | 0 | 0 | 0 | 0 |
| 2 - 2 | 0 | 0 | 0 | 0 |
| 2 - 5 | 0 | 0 | 0 | 0 |
| 2 - 8 | 0 | 0 | 0 | 0 |
| 2 - 9 | 0 | 0 | 0 | 0 |
| § 2 | 0 | 0 | 0 | 0 |
| 5 - 51 | 0 | 0 | 0 | 0 |
| 5 - 52 | 0 | 0 | 0 | 0 |
| 5 - 60 | 0 | 0 | 0 | 0 |
| 5 - 80 | 0 | 0 | 0 | 0 |
| § 5 | 0 | 0 | 0 | 0 |
| 10 - 11 | 0 | 0 | 0 | 0 |
| 10 - 13 | 0 | 0 | 0 | 0 |
| 10 - 14 | 0 | 0 | 0 | 0 |
| 10 - 15 | 0 | 0 | 0 | 0 |
| 10 - 16 | 990 | 990 | 11216 | 11216 |
| 10 - 20 | 0 | 0 | 0 | 0 |
| 10 - 30 | 0 | 0 | 0 | 0 |
| 10 - 51 | 0 | 0 | 0 | 0 |
| 10 - 62 | 0 | 0 | 0 | 0 |
| 10 - 92 | 0 | 0 | 0 | 0 |
| § 10 | 990 | 990 | 11216 | 11216 |
| 19 - 01 | 0 | 0 | 0 | 0 |
| 19 - 81 | 0 | 0 | 0 | 0 |
| § 40 | 0 | 0 | 0 | 0 |
| § 51 | 0 | 0 | 0 | 0 |
| 52 - 01 | 0 | 0 | 0 | 0 |
| 52 - 03 | 0 | 0 | 0 | 0 |
| 52 - 05 | 0 | 0 | 0 | 0 |
| § 52 | 0 | 0 | 0 | 0 |
| ВСИЧКО | 990 | 990 | 11216 | 11216 |
| 61 - 1 | | | | |
| 61 - 9 | 12206 | 12206 | 95 - 07 | 0 |

11.7.2022

Изготвил: Красимира Николова