

ОТЧЕТ СУ"ХРИСТО БОТЕВ"КАМЕНО 31 / 03 / 2021

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2021	31032021	2021	31032021	2021	31032021
1 - 1	749594	169787	330000	74392	0	0
§ 1	749594	169787	330000	74392	0	0
2 - 2	0			0	0	0
2 - 5	33445	18172	9310	7828	0	0
2 - 8	0				0	0
2 - 9	33050	2354	14425	164	0	0
§ 2	66495	20526	23735	7992	0	0
5 - 51	87000	20212	46000	9336	0	0
5 - 52	26000	6301	10000	3018	0	0
5 - 60	36000	8541	11000	3650	0	0
5 - 80	19000	4629	6000	1441	0	0
§ 5	168000	39683	73000	17445	0	0
10 - 11	11850	4511	0		0	0
10 - 13	5040	420	630	210	0	0
10 - 14	1000	0	0	0	0	0
10 - 15	6478	959	5000	210	0	0
10 - 16	32000	7881	7000	1028	0	0
10 - 20	10218	3076	8855	878	0	0
10 - 30	1000	0	3000	0	0	0
10 - 51	3600	101	500	0	0	0
10 - 62	1000	547	2000	595	0	0
§ 10	72186	17495	26985	2921	0	0
19 - 01	0	0	100	0	0	0
19 - 81	6600	6526	210	231	0	0
§ 40			9510	1275	0	0
ОБЩО	1062875	254017	463540	104256	0	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	1500	0	0	0	0	0
§ 52	1500	0	0	0	0	0
§ 53	0	0	0	0	0	0
ВСИЧКО	1064375	254017	463540	104256	0	0
61 - 1			95 - 07	0		-143445
61 - 9	1527915	501718	95 - 11	0		
88 - 3			12.4.2021			

Изготвил: Красимира Николова

ОТЧЕТ СУ"ХРИСТО БОТЕВ" КАМЕНО 31 / 03 / 2021

303 322			303 326			
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.		
	2021	31032021	2021	31032021		
1 - 1	0	0	0	0		
§ 1	0	0	0	0		
2 - 2	0	0	0	0		
2 - 5	0	0	0	0		
2 - 8	0	0	0	0		
2 - 9	0	0	0	0		
§ 2	0	0	0	0		
5 - 51	0	0	0	0		
5 - 52	0	0	0	0		
5 - 60	0	0	0	0		
5 - 80	0	0	0	0		
§ 5	0	0	0	0		
10 - 11	0	0	0	0		
10 - 13	0	0	0	0		
10 - 14	0	0	0	0		
10 - 15	0	0	0	0		
10 - 16	0	0	3028	3028		
10 - 20	0	0	0	0		
10 - 30	0	0	0	0		
10 - 51	0	0	0	0		
10 - 62	0	0	0	0		
10 - 92	0	0	0	0		
§ 10	0	0	3028	3028		
19 - 01	0	0	0	0		
19 - 81	0	0	0	0		
§ 40	0	0	0	0		
ОБЩО	0	0	3028	3028		
§ 51	0	0	0	0		
52 - 01	0	0	0	0		
52 - 03	0	0	0	0		
52 - 05	0	0	0	0		
§ 52	0	0	0	0		
§ 53	0	0	0	0		
ВСИЧКО	0	0	3028	3028		
61 - 1			95 - 07			
61 - 9	3028	3028	95 - 11			

12.04.2021

Изготвил: Красимира Николова

