

ОТЧЕТ СУ "ХРИСТО БОТЕВ" КАМЕНО 31 / 12 / 2021

301 322			301 326		721 713	
§	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2021	31122021	2021	31122021	2021	31122021
1 - 1	754674	753733	301357	288340	0	0
§ 1	754674	753733	301357	288340	0	0
2 - 2	283	283	0	0	0	0
2 - 5	33445	25631	10220	10213	0	0
2 - 8	10246	10246	21612	21612	0	0
2 - 9	34598	32304	14425	11025	0	0
§ 2	78572	68464	46257	42850	0	0
5 - 51	92326	92323	48850	36322	0	0
5 - 52	27764	27762	10000	12823	0	0
5 - 60	37484	37471	1550	15546	0	0
5 - 80	20470	20470	6265	6265	0	0
§ 5	178044	178026	66665	70956	0	0
10 - 11	17512	17511	0	0	0	0
10 - 12	1250	1238				
10 - 13	5040	4025	630	630	0	0
10 - 14	16508	15259	0	0	0	0
10 - 15	31436	25429	5000	2041	1690	1393
10 - 16	29701	12323	18264	18238	0	0
10 - 20	35654	34647	8855	6976	0	0
10 - 30	1000	158	3000	0	0	0
10 - 51	6200	936	500	30	0	0
10 - 62	2245	2245	3355	3353	0	0
§ 10	146546	113771	39604	31268	1690	1393
19 - 01	0	0	100	97	0	0
19 - 81	6600	6526	232	231	0	0
§ 40	0	0	10920	10920	0	0
§ 51	0	0	0	0	0	0
52 - 01	0	0	0	0	0	0
52 - 03	0	0	0	0	0	0
52 - 05	0	0	0	0	0	0
§ 52	0	0	0	0	0	0
ВСИЧКО	1164436	1120520	465135	444662	1690	1393
61 - 1	1154	1154	88 - 03			-3028
61 - 9	1631261	1563449	95 - 07	0		0
64 - 01	5000	5000				

7.1.2022

Изготвил: Красимира Николова

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§	303 322		303 326	
	ПЛАН	ИЗПЪЛН.	ПЛАН	ИЗПЪЛН.
	2021	31122021	2021	31122021
1 - 1	0	0	0	0
§ 1	0	0	0	0
2 - 2	0	0	0	0
2 - 5	0	0	0	0
2 - 8	0	0	0	0
2 - 9	0	0	0	0
§ 2	0	0	0	0
5 - 51	0	0	0	0
5 - 52	0	0	0	0
5 - 60	0	0	0	0
5 - 80	0	0	0	0
§ 5	0	0	0	0
10 - 11	0	0	0	0
10 - 13	0	0	0	0
10 - 14	0	0	0	0
10 - 15	0	0	0	0
10 - 16	1275	1275	10101	10101
10 - 20	0	0	0	0
10 - 30	0	0	0	0
10 - 51	0	0	0	0
10 - 62	0	0	0	0
10 - 92	0	0	0	0
§ 10	1275	1275	10101	10101
19 - 01	0	0	0	0
19 - 81	0	0	0	0
§ 40	0	0	0	0
§ 51	0	0	0	0
52 - 01	0	0	0	0
52 - 03	0	0	0	0
52 - 05	0	0	0	0
§ 52	0	0	0	0
ВСИЧКО	1275	1275	10101	10101
61 - 1				
61 - 9	11376	11376	95 - 07	0

7.1.2022

Изготвил: Красимира Николова